



WAREHOUSE UNION LOCAL 730 H&W FUND

Billing Date	EE's	Depends	Members	Avg. Fam Size	Billed Premium	Applied Premium	Net Premium	Claims Paid	Gross PLR	Net PLR	# of Claims	Claim Paid Frequency	AVG Claim Cost	Claim PEPM	Claim PMPM
2009 Totals	637	337	975	1.5	\$20,887.04	\$16,695.20	\$12,604.88	\$11,411.09	68.3	90.5	108	22	102.62	\$3.57	\$2.34
2010 Totals	639	356	995	1.58	\$48,885.12	\$53,378.72	\$40,300.84	\$36,754.43	68.8	91.2	376	31	98.63	\$4.81	\$3.09
2011 Totals	680	564	1245	1.86	\$50,076.74	\$51,968.34	\$39,236.22	\$36,275.79	69.8	92.4	373	25	96.24	\$4.42	\$2.48
2012 Totals	357	477	834	2.34	\$28,595.70	\$26,944.75	\$20,343.38	\$17,554.25	69.9	92.6	203	35	86.91	\$4.08	\$1.74
01/01/2013	293	400	693	2.4	\$1,825.39	\$1,682.10	\$1,270.00	\$656.97	39	51.7	8	27	82.12	\$2.24	\$0.95
02/01/2013	293	400	693	2.4	\$1,825.39	\$0.00	\$0.00	\$748.00	0	0	9	30	83.11	\$2.55	\$1.08
03/01/2013	293	400	693	2.4	\$1,825.39	\$1,825.39	\$1,378.17	\$622.41	34.1	45.1	8	27	77.8	\$2.12	\$0.90
04/01/2013	293	400	693	2.4	\$1,825.39	\$3,650.78	\$2,756.34	\$1,219.00	33.3	44.2	11	37	110.82	\$4.16	\$1.76
05/01/2013	293	401	694	2.4	\$1,825.39	\$1,825.39	\$1,378.17	\$860.00	47.1	62.4	8	27	107.5	\$2.94	\$1.24
06/01/2013	293	400	693	2.4	\$1,825.39	\$1,825.39	\$1,378.17	\$1,158.99	63.4	84.1	12	41	96.58	\$3.96	\$1.67
07/01/2013	293	400	693	2.4	\$1,825.39	\$1,825.39	\$1,378.17	\$837.49	45.8	60.7	11	37	76.14	\$2.86	\$1.21
2013 YTD	293	400	693	2.4	\$12,777.73	\$12,634.44	\$9,539.02	\$6,102.86	48.2	63.9	67	32	90.58	\$2.98	\$1.26
Current Contract	516.27	452.46	968.77	2.00	\$161,222.33	\$161,621.45	\$122,024.34	\$108,098.42	66.88	88.59	1127	29.37	95.91	\$4.19	\$2.33